Revenue	FY09		FY09
State General Purpose Revenue			
Agency Administation & Program Development	370,400		370,400
State Aids for the Arts	1,885,500		1,885,500
Arts Challenge Initiative	90,000		90,000
Re-Granting	124,300		124,300
total state monies	,	2,470,200	2,470,200
National Endowment for the Arts		, ,	, ,
Basic State Partners		447,300	447,300
Arts in Education		24,900	24,900
Under Served Communities		103,200	103,200
Challenge America		100,700	100,700
Folk Arts Infra-Structure continuing		20,000	20,000
American Masterpieces		55,700	55,700
Poetry Out Loud		20,000	20,000
Previous Fiscal Year Carry-forward		59,737	59,737
total Federal monies		831,537	831,537
Program Revenue			
Percent for Art Building Projects & Administration	2,302,300		2,302,300
State Aids for the arts; Indian gaming	25,200		25,200
Gifts and grants; arts & crafts directory	76,900		76,900
total program revenue		\$ 2,404,400	\$ 2,404,400
Total Revenue		5,706,137	5,706,137
		0,100,101	0,100,101
Expenses	aids	ops	total
American Masterpieces	40,000	ops	total 40,000
American Masterpieces Arts Challenge Initiative	40,000 21,700	ops 233	total 40,000 21,933
American Masterpieces Arts Challenge Initiative CCG Grants	40,000 21,700 50,000	ops 233 2,555	total 40,000 21,933 52,555
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America	40,000 21,700 50,000 24,845	ops 233 2,555 45,080	total 40,000 21,933 52,555 69,925
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education	40,000 21,700 50,000 24,845 89,950	ops 233 2,555 45,080 11,743	total 40,000 21,933 52,555 69,925 101,693
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts	40,000 21,700 50,000 24,845 89,950 67,162	233 2,555 45,080 11,743 41,450	total 40,000 21,933 52,555 69,925 101,693 108,612
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals	40,000 21,700 50,000 24,845 89,950 67,162 97,260	233 2,555 45,080 11,743 41,450 17,756	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993	233 2,555 45,080 11,743 41,450 17,756 30,579	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building Underserved Communities	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000 1,547
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building Underserved Communities WI - Regranting	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000 50,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000 1,547 186,362
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building Underserved Communities WI - Regranting Other Aids Support Dues, Intern, WALAA	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000 1,547 1,362	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000 1,547 186,362 72,130
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building Underserved Communities WI - Regranting Other Aids Support Dues, Intern, WALAA Supplies & Services General Operations	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000 50,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000 1,547 1,362 516,308	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000 1,547 186,362 72,130 516,308
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building Underserved Communities WI - Regranting Other Aids Support Dues, Intern, WALAA Supplies & Services General Operations Publications & Public Information	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000 50,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000 1,547 1,362 516,308 89,155	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000 1,547 186,362 72,130 516,308 89,155
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building Underserved Communities WI - Regranting Other Aids Support Dues, Intern, WALAA Supplies & Services General Operations Publications & Public Information C&P Succession Plan	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000 50,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000 1,547 1,362 516,308 89,155 6,870	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000 1,547 186,362 72,130 516,308 89,155 6,870
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building Underserved Communities WI - Regranting Other Aids Support Dues, Intern, WALAA Supplies & Services General Operations Publications & Public Information C&P Succession Plan Percent for Art Administration & building projects	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000 50,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000 1,547 1,362 516,308 89,155 6,870 720,556	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000 1,547 186,362 72,130 516,308 89,155 6,870 720,556
American Masterpieces Arts Challenge Initiative CCG Grants Challenge America Community Collaboration Arts Education Community Collaboration Folk Arts Community Collaboration Locals Creation & Presentation Folk Arts Infra-structure Individual Artist Program/Fellowship Poetry Out Loud Statewide Service Capacity Building Underserved Communities WI - Regranting Other Aids Support Dues, Intern, WALAA Supplies & Services General Operations Publications & Public Information C&P Succession Plan	40,000 21,700 50,000 24,845 89,950 67,162 97,260 1,498,993 18,000 72,000 50,000	233 2,555 45,080 11,743 41,450 17,756 30,579 15,682 3,470 20,000 1,547 1,362 516,308 89,155 6,870	total 40,000 21,933 52,555 69,925 101,693 108,612 115,016 1,529,572 33,682 75,470 20,000 50,000 1,547 186,362 72,130 516,308 89,155 6,870

Ongoing Projects Basic Partnership Grant Continuing 86,527 86,527 Percent for Art Building Projects & Administration 1,581,824 1,581,824 24,000 24,000 Gifts & Grants program revenue Challenge America 32,000 32,000 Total continuing projects 1,724,351 1,724,351

Total expensed

WAB Total Budget for FY09

68,300

1,601,246

3,325,597

2,380,540

2,380,540

Forced lapse back to state

68,300

3,981,786

5,706,137